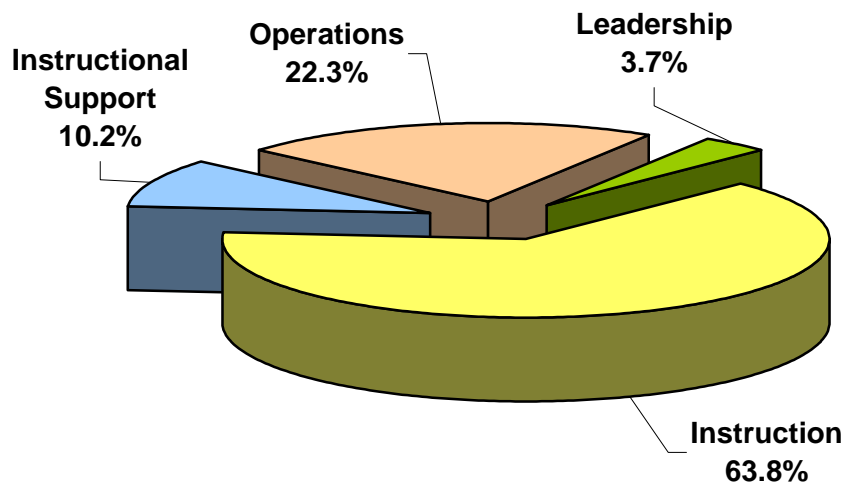
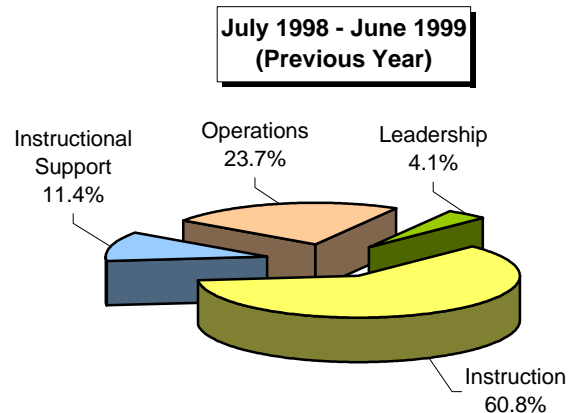


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 527	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,789,796	\$5,294	63.8%
Instructional Support	\$445,964	\$846	10.2%
Operations	\$974,132	\$1,848	22.3%
Leadership	\$162,001	\$307	3.7%
School Operating Expenditures	\$4,371,892	\$8,296	100.0%